



1	<b>I. GENERAL FUND REVENUES</b>	<b>AMOUNT</b>
2	<b>A. TAXES</b>	
3	Income Tax	
4	Individual ( <i>not</i> including the Additional Child Tax Credit)	\$74,752,269
5	Corporate	\$87,554,878
6	Withholding Taxes, Interest, and Penalties	\$248,647,940
7	Provision for Tax Refund Payments (net of the	
8	Additional Child Tax Credit)	<u>(\$125,000,000)</u>
9	<b>TOTAL INCOME TAXES</b>	<b>\$285,955,087</b>
10	Business Privilege Tax	\$330,935,804
11	GMHA Pharmaceuticals Fund	
12	(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$20,484,926)
13	Tax Credit (Rehabilitation and	
14	Improvements – Harmon Industrial	
15	Park Roadway [P.L. 33-191])	(\$250,000)
16	Other Taxes	<u>\$4,986,064</u>
17	<b>TOTAL BUSINESS PRIVILEGE TAX</b>	<b>\$315,186,942</b>
18	<b>TOTAL TAXES</b>	<b>\$601,142,029</b>
19	<b>B. FEDERAL SOURCES</b>	
20	Federal Income Tax Collection	
21	Section 30 Funds (Net of War Claims Deduction)	\$68,603,100
22	Immigration Fees and Other Federal Sources	\$1,606,706
23	<b>TOTAL FEDERAL SOURCES</b>	<b>\$70,209,806</b>

1	<b>C. USE OF MONEY AND PROPERTY</b>	<b>\$1,044,912</b>
2	<b>D. LICENSES, FEES, AND PERMITS</b>	
3	Licenses, Fees, and Permits	\$4,905,479
4	Licenses, Fees, and Permits (Better Public	
5	Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$490,548)</u>
6	<b>TOTAL LICENSES, FEES, AND PERMITS</b>	<b>\$4,414,931</b>
7	<b>E. DEPARTMENT CHARGES</b>	<b>\$1,576,511</b>
8	<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$678,388,189</b>
9	<b>2% GENERAL FUND RESERVE (DEFICIT REDUCTION</b>	
10	<b>/ RAINY DAY FUND)</b>	<b>(\$13,567,764)</b>
11	(Appropriations Cap of 98% of General Fund Revenue;	
12	§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
13	<b>TOTAL GENERAL FUND REVENUE</b>	
14	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$664,820,425</b>
15	<b>II. SPECIAL FUND REVENUES</b>	
16	<b>A.</b> Air Pollution Control Special Fund	\$162,292
17	<b>B.</b> Banking and Insurance Enforcement Fund	\$479,765
18	<b>C.</b> Better Public Service Fund	\$1,563,291
19	<b>D.</b> Chamorro Land Trust Operations Fund	\$905,241
20	<b>E.</b> CLTC Survey, Infrastructure, and Development Fund	\$313,368
21	<b>F.</b> Department of Corrections Inmate Revolving Fund	\$904,117
22	<b>G.</b> Customs, Agriculture, and Quarantine	
23	Inspection Services Fund	\$14,529,218

1	<b>H.</b>	Enhanced 911 Emergency Reporting System Fund	\$2,179,996
2	<b>I.</b>	Environmental Health Fund	\$1,322,570
3	<b>J.</b>	Fire, Life, and Medical Emergency Fund	\$908,862
4	<b>K.</b>	GMHA Pharmaceuticals Fund	\$20,484,926
5	<b>L.</b>	Guam Ancestral Lands Commission Survey,	
6		Infrastructure, and Development Fund	\$290,599
7	<b>M.</b>	Guam Board of Accountancy Fund	\$789,780
8	<b>N.</b>	Guam Contractors License Board Fund	\$725,252
9	<b>O.</b>	Guam Environmental Trust Fund	\$464,261
10	<b>P.</b>	Guam Highway Fund (GHF)	\$25,104,059
11		(a) GHF (Better Public Service Fund;	
12		Chapter 161 of Title 11 GCA)	(\$1,010,070)
13		(b) GHF (Public Transit Fund;	
14		§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$313,020)
15		Total Guam Highway Fund	\$23,780,969
16	<b>Q.</b>	Guam Invasive Species Inspection Fee Fund	\$717,988
17	<b>R.</b>	Guam Museum Fund	\$409,997
18	<b>S.</b>	Guam Plant Inspection and Permit Fund	\$98,208
19	<b>T.</b>	Health Professional Licensing Office Revolving Fund	\$286,085
20	<b>U.</b>	Healthy Futures Fund	\$41,748,091
21	<b>V.</b>	Host Community Fund	\$300,000
22	<b>W.</b>	Indirect Cost Fund	\$1,407,619
23	<b>X.</b>	Land Survey Revolving Fund	\$3,158,566

1	<b>Y.</b> Limited Gaming Fund	\$1,692,002
2	<b>Z.</b> Manpower Development Fund	\$1,498,479
3	<b>AA.</b> Office of Vital Statistics Revolving Fund	\$241,442
4	<b>AB.</b> Pesticide Management Fund	\$94,989
5	<b>AC.</b> Police Patrol Vehicle and Equipment Revolving Fund	\$329,366
6	<b>AD.</b> Police Services Fund	\$989,915
7	<b>AE.</b> Professional Engineers, Architects, and	
8	Land Surveyors Board Fund	\$288,182
9	<b>AF.</b> Public Recreation Services Fund	\$116,456
10	<b>AG.</b> Public School Library Resources Fund	\$915,082
11	<b>AH.</b> Public Transit Fund	\$313,020
12	<b>AI.</b> Rabies Prevention Fund	\$44,610
13	<b>AJ.</b> Recycling Revolving Fund	\$2,865,523
14	<b>AK.</b> Safe Streets Fund	\$168,061
15	<b>AL.</b> Sanitary Inspection Revolving Fund	\$85,425
16	<b>AM.</b> School Lunch/SAE/Child Nutritional	
17	Meal Reimbursement Fund – Federal	
18	Sources (100% Federal Grant) / Cash Collections	\$12,504,000
19	<b>AN.</b> Solid Waste Operations Fund	\$19,394,267
20	Host Community Fund (§ 51405, Article 4,	
21	Chapter 51 of Title 10 GCA)	(\$300,000)
22	Total Solid Waste Operations Fund	\$19,094,267
23	<b>AO.</b> Street Light Fund	\$4,302,419

1	<b>AP.</b> Tax Collection Enhancement Fund	\$919,948
2	<b>AQ.</b> Territorial Educational Facilities Fund	\$38,072,814
3	<b>AR.</b> Tourist Attraction Fund	\$48,703,802
4	<b>AS.</b> Water Protection Fund	\$71,950
5	<b>AT.</b> Water Research and Development Fund	\$66,411
6	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$251,309,224</b>
7	<b>III. FEDERAL MATCHING GRANTS-IN-AID REVENUES</b>	
8	<b>Federal Grants-In-Aid Requiring Local Match:</b>	
9	<b>A.</b> Guam Community College	\$503,982
10	<b>B.</b> Guam Council on the Arts and Humanities Agency	\$294,800
11	<b>C.</b> Guam Police Department	\$700,970
12	<b>D.</b> Department of Integrated Services for	
13	Individuals with Disabilities	\$2,085,461
14	<b>E.</b> Department of Labor	\$47,000
15	<b>F.</b> Office of the Attorney General	\$4,013,648
16	<b>G.</b> Department Military Affairs	\$4,275,000
17	<b>H.</b> Department of Public Health and Social Services	\$128,242,152
18	<b>I.</b> University of Guam	\$2,354,665
19	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
20	<b>IN-AID REVENUE</b>	<b>\$142,517,678</b>
21	<b>REVENUE SUMMARY:</b>	
22	<b>TOTAL GENERAL FUND REVENUE</b>	
23	<b>AVAILABLE FOR APPROPRIATION</b>	<b>\$664,820,425</b>

1	<b>TOTAL SPECIAL FUND REVENUE</b>	<b>\$251,309,224</b>
2	<b>TOTAL FEDERAL MATCHING GRANTS-</b>	
3	<b>IN-AID REVENUE</b>	<b>\$142,517,678</b>
4	<b>GRAND TOTAL</b>	<b>\$1,058,647,327</b>

5 **Section 3. Debt Service Continuing Appropriations for Fiscal Year 2021.** The following are  
6 continuing appropriations for debt service requirements:

7 **A. GUAM DEPARTMENT OF EDUCATION**

8 **SERIES 2010A CERTIFICATES OF PARTICIPATION**

9 **(JOHN F. KENNEDY HIGH SCHOOL PROJECT)**

10 (P.L. 30-178; Chapter 58A of Title 5 GCA; includes additional  
11 rent)

\$6,695,050 1/

12 1/ General Fund (Principal & Interest: \$5,127,050) and Territorial Educational Facilities Fund  
13 (Insurance & Maintenance: \$1,568,000)

14 **B. LIMITED OBLIGATION HOTEL**

15 **OCCUPANCY TAX (HOT) REVENUE**

16 **BONDS, SERIES 2011A**

17 (Refunding of LO Infrastructure

18 Improvement Bonds, 1997 Series A;

19 to acquire, construct, or equip a new

20 Guam Museum, and projects that benefit

21 the tourism industry)

\$6,996,200 2/

22 2/ Tourist Attraction Fund

23 **C. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A**

24 (To finance unpaid income tax refunds

1 for 2010; prior year obligations; COLA) \$16,347,138 3/

2 3/ General Fund

3 **D. BUSINESS PRIVILEGE TAX BONDS, SERIES 2012B**

4 (To finance unpaid income tax refunds for 2011;

5 health insurance premiums for FY 2012; GMHA &

6 GDOE retirement contribution payments to GGRF;

7 rehabilitation of school facilities) \$7,495,249 4/

8 4/ General Fund

9 **E. GUAM DEPARTMENT OF EDUCATION (GDOE)**

10 **SERIES 2013A CERTIFICATES OF PARTICIPATION**

11 **(OKKODO HIGH SCHOOL PROJECT)**

12 (Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of

13 Title 12 GCA; and Title 13 GCA; due FY 2030 as

14 final year; to include additional rent [Insurance

15 and Maintenance to be reimbursed by the GDOE]) \$2,938,635 5/

16 5/ General Fund (Principal & Interest: \$2,288,635) and Territorial Educational Facilities Fund

17 (Insurance & Maintenance: \$650,000)

18 **F. LIMITED OBLIGATION BONDS BUSINESS**

19 **PRIVILEGE TAX 2015 SERIES D**

20 (Refunding of GOB, 2007 Series A, and a

21 portion of GOB, 2009 Series A; final maturity

22 FY 2040) \$31,540,000 6/

23 6/ General Fund

24 **G. LIMITED OBLIGATION (SECTION 30) BONDS,**



1	<b>2016 SERIES A</b>	
2	(Refunding of LO [Section 30] Bonds, Series 2009 A;	
3	refinancing of Series 2013 B Guam Education Financing	
4	Foundation II, Inc. Certificates of Participation [Okkodo	
5	High School Expansion Project]; financing certain working	
6	capital costs of the Guam Memorial Hospital Authority,	
7	including the refinancing of an outstanding loan from the	
8	Bank of Guam)	\$20,981,875 7/
9	<b>7/ General Fund</b>	
10	<b>H. GENERAL OBLIGATION BONDS 2019 SERIES A</b>	
11	(To finance the expansion of the Layon Landfill)	\$2,995,125 8/
12	<b>8/ Solid Waste Operations Fund</b>	
13	<b>TOTAL CONTINUING APPROPRIATIONS</b>	<b>\$95,989,272</b>

1 **CHAPTER II**

2 **APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS**

3 **Section 1. Executive Branch Appropriations for Fiscal Year 2021.** Five Hundred Seventy  
4 One Million Six Hundred Ninety Nine Thousand Eight Hundred Eighty Two Dollars (**\$571,699,882**) are  
5 appropriated for the operations of the Executive Branch for fiscal year ending September 30, 2021. This  
6 sum is composed of Four Hundred One Million Four Hundred Fifty Three Thousand Five Hundred Thirty  
7 One Dollars (**\$401,453,531**) from the General Fund; One Hundred Thirty Seven Million Eight Hundred  
8 Twenty Seven Thousand Five Hundred Sixty Dollars (**\$137,827,560**) from Special Funds; and Thirty Two  
9 Million Four Hundred Eighteen Thousand Seven Hundred Ninety One Dollars (**\$32,418,791**) from Federal  
10 Matching Grants-in-Aid. The appropriations shall be expended as follows:

	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
<b>I. GENERAL GOVERNMENT</b>				
<b>A. Offices of <i>I Maga'hågan</i></b>				
<i>Guåhan</i> and <i>I Sigundo</i>				
<i>Maga'låhen Guåhan</i>	\$ 6,564,997	\$ 293,825 1/	\$ -	\$ 6,858,822
<b>B. Medical Referral</b>				
Assistance Office	\$ 662,515	\$ -	\$ -	\$ 662,515
<b>C. Bureau of Women's</b>				
Affairs	\$ 177,370	\$ -	\$ -	\$ 177,370
<b>D. Bureau of Budget and Management</b>				
Research	\$ 1,153,192	\$ 298,787 1/	\$ -	\$ 1,451,979

		<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
		<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>E. Civil Service</b>				
4	Commission	\$ 1,009,803	\$ -	\$ -	\$ 1,009,803
5	<b>F. Administration</b>	\$ 7,221,797	\$ 899,606 <b>2/</b>	\$ -	\$ 8,121,403
6	<b>G. Office of Technology</b>	\$ 3,087,971	\$ -	\$ -	\$ 3,087,971
7	<b>H. Public Works</b>	\$ -	\$ 19,659,068 <b>3/</b>	\$ -	\$ 19,659,068
8	<b>I. Revenue and Taxation</b>	\$ 9,535,005	\$ 2,963,004 <b>4/</b>	\$ -	\$ 12,498,009
9	<b>J. Land Management</b>	\$ -	\$ 3,158,566 <b>5/</b>	\$ -	\$ 3,158,566
10	<b>K. Chamorro Land Trust</b>				
11	Commission	\$ 45,000	\$ 1,218,609 <b>6/</b>	\$ -	\$ 1,263,609
12	<b>L. Guam Ancestral Lands</b>				
13	Commission	\$ -	\$ 290,599 <b>7/</b>	\$ -	\$ 290,599
14	<b>M. Board of Registration for Professional</b>				
15	Engineers, Architects, and Land Surveyors				
16	(PEALS)	\$ -	\$ 288,182 <b>8/</b>	\$ -	\$ 288,182
17	<b>N. Contractors License</b>				
18	Board	\$ -	\$ 725,252 <b>9/</b>	\$ -	\$ 725,252
19	<b>O. Veterans Affairs</b>	\$ 728,749	\$ -	\$ -	\$ 728,749
20	<b>P. Guam Regional Transit</b>				
21	Authority	\$ -	\$ 3,386,163 <b>10/</b>	\$ -	\$ 3,386,163

	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
3	<b>Q. Guam Ethics</b>			
4	Commission	\$ 400,000	\$ -	\$ 400,000
5	<b>TOTAL GENERAL</b>			
6	<b>GOVERNMENT</b>	<b>\$ 30,586,399</b>	<b>\$ 33,181,661</b>	<b>\$ 63,768,060</b>
7	<b>II. PROTECTION OF</b>			
8	<b>LIFE &amp; PROPERTY</b>			
9	A. Corrections	\$ 26,926,627	\$ 971,341 <b>11/</b>	\$ 27,897,968
10	B. Youth Affairs	\$ 4,927,070	\$ 702,786 <b>12/</b>	\$ 5,629,856
11	C. Guam Fire	\$ 28,918,657	\$ 3,913,232 <b>13/</b>	\$ 32,831,889
12	D. Guam Police	\$ 29,664,432	\$ 8,447,673 <b>14/</b>	\$ 38,813,075
13	<b>E. Office of Post-Mortem</b>			
14	Examinations	\$ 508,937	\$ -	\$ 508,937
15	<b>F. Customs and</b>			
16	Quarantine Agency	\$ -	\$ 14,529,218 <b>15/</b>	\$ 14,529,218
17	<b>G. Guam Environmental</b>			
18	Protection Agency	\$ -	\$ 859,903 <b>16/</b>	\$ 859,903
19	<b>TOTAL PROTECTION</b>			
20	<b>OF LIFE &amp; PROPERTY</b>	<b>\$ 90,945,723</b>	<b>\$ 29,424,153</b>	<b>\$ 121,070,846</b>
21	<b>III. PUBLIC HEALTH</b>			
22	<b>A. Guam Behavioral Health</b>			
23	and Wellness Center	\$ -	\$ 21,718,936 <b>12/</b>	\$ 21,718,936

	General	Special	Federal	Total
	Fund	Fund	Fund Match	
<b>B. Public Health and</b>				
Social Services	\$ 26,042,524	\$ 11,061,845 <b>17/</b>	\$ 22,156,913	\$ 59,261,282
<b>TOTAL PUBLIC</b>				
<b>HEALTH</b>	<b>\$ 26,042,524</b>	<b>\$ 32,780,781</b>	<b>\$ 22,156,913</b>	<b>\$ 80,980,218</b>
<b>IV. COMMUNITY SERVICES</b>				
<b>A. Integrated Services for</b>				
Individuals with				
Disabilities	\$ 465,419	\$ 577,660 <b>12/</b>	\$ 2,085,461	\$ 3,128,540
<b>TOTAL COMMUNITY</b>				
<b>SERVICES</b>	<b>\$ 465,419</b>	<b>\$ 577,660</b>	<b>\$ 2,085,461</b>	<b>\$ 3,128,540</b>
<b>V. RECREATION</b>				
<b>A. Parks and Recreation</b>	\$ -	\$ 3,795,813 <b>18/</b>	\$ -	\$ 3,795,813
<b>TOTAL RECREATION</b>	<b>\$ -</b>	<b>\$ 3,795,813</b>	<b>\$ -</b>	<b>\$ 3,795,813</b>
<b>VI. INDIVIDUAL &amp;</b>				
<b>COLLECTIVE RIGHTS</b>				
<b>A. Commission on</b>				
Decolonization	\$ 499,490	\$ -	\$ -	\$ 499,490
<b>B. Chamorro Affairs</b>	\$ -	\$ 2,200,049 <b>19/</b>	\$ -	\$ 2,200,049
<b>C. Guam Council on the</b>				
Arts and Humanities	\$ -	\$ 499,798 <b>20/</b>	\$ 294,800	\$ 794,598

	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>	
	<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>		
3	<b>D. Hagåtña Restoration and Redevelopment</b>				
4	Authority	\$ -	\$ 954,476 20/	\$ -	\$ 954,476
5	<b>E. Commission on CHamoru Language and the Teaching</b>				
6	of the History and Culture of the Indigenous				
7	People of Guam	\$ -	\$ 452,200 20/	\$ -	\$ 452,200
8	<b>F. Labor</b>	\$ 1,674,566	\$ 449,544 21/	\$ 47,000	\$ 2,171,110
9	<b>G. Military Affairs</b>	\$ 974,729	\$ -	\$ 4,275,000	\$ 5,249,729
10	<b>H. Guam Election</b>				
11	Commission	\$ 1,399,414	\$ -	\$ -	\$ 1,399,414
12	<b>TOTAL INDIVIDUAL &amp; COLLECTIVE</b>				
13	<b>RIGHTS</b>	\$ 4,548,199	\$ 4,556,067	\$ 4,616,800	\$ 13,721,066
14	<b>VII. PUBLIC EDUCATION</b>				
15	<b>A. Guam Department</b>				
16	of Education 25/	\$ 189,818,512	\$ 29,798,420 22/	\$ -	\$ 219,616,932
17	<b>B. Guam Academy Charter</b>				
18	Schools Council 26/	\$ 10,516,500	\$ -	\$ -	\$ 10,516,500
19	<b>C. Guam Commission for Educator</b>				
20	Certification 27/	\$ -	\$ 176,146 23/	\$ -	\$ 176,146
21	<b>D. University of</b>				
22	Guam 28/	\$ 27,661,845	\$ -	\$ 2,354,665	\$ 30,016,510

	<b>General</b>	<b>Special</b>	<b>Federal</b>	<b>Total</b>
	<b>Fund</b>	<b>Fund</b>	<b>Fund Match</b>	
<b>E. Guam Community</b>				
College 30/	\$ 16,910,955	\$ -	\$ 503,982	\$ 17,414,937
<b>F. Guam Educational</b>				
Telecommunications Corporation				
(PBS Guam)	\$ -	\$ 657,486 23/	\$ -	\$ 657,486
<b>G. Guam Public Library</b>				
System	\$ -	\$ 1,451,653 23/	\$ -	\$ 1,451,653
<b>TOTAL PUBLIC</b>				
<b>EDUCATION</b>	<b>\$ 244,907,812</b>	<b>\$ 32,083,705</b>	<b>\$ 2,858,647</b>	<b>\$ 279,850,164</b>
<b>VIII. ECONOMIC</b>				
<b>DEVELOPMENT</b>				
<b>A. Bureau of Statistics</b>				
and Plans	\$ 1,164,296	\$ -	\$ -	\$ 1,164,296
<b>B. Agriculture</b>	\$ 2,793,159	\$ 1,427,720 24/	\$ -	\$ 4,220,879
<b>TOTAL ECONOMIC</b>				
<b>DEVELOPMENT</b>	<b>\$ 3,957,455</b>	<b>\$ 1,427,720</b>	<b>\$ -</b>	<b>\$ 5,385,175</b>
<b>GRAND TOTAL</b>	<b>\$ 401,453,531</b>	<b>\$ 137,827,560</b>	<b>\$ 32,418,791</b>	<b>\$ 571,699,882</b>

1 **NOTES:**

2 1/ Indirect Cost Fund

3 2/ Indirect Cost Fund (**\$815,007**) and Limited Gaming Fund (**\$84,599**)

4 3/ Guam Highway Fund (**\$12,299,195**) and Territorial Educational Facilities Fund (**\$7,359,873**)

5 4/ Tax Collection Enhancement Fund (**\$919,948**), Better Public Service Fund (**\$1,563,291**), and Banking &  
6 Insurance Enforcement Fund (**\$479,765**)

7 5/ Land Survey Revolving Fund

8 6/ Chamorro Land Trust Operations Fund (**\$905,241**) and Chamorro Land Trust Survey, Infrastructure &  
9 Development Fund (**\$313,368**)

10 7/ Guam Ancestral Lands Commission Survey, Infrastructure & Development Fund

11 8/ Professional Engineers, Architects and Land Surveyors Fund

12 9/ Guam Contractors License Board Fund

13 10/ Public Transit Fund (**\$313,020**) and Guam Highway Fund (**\$3,073,143**)

14 11/ Corrections Revolving Fund (**\$904,117**) and Safe Streets Fund (**\$67,224**)

15 12/ Healthy Futures Fund

16 13/ Enhanced 911 Emergency Reporting System Fund (**\$2,179,996**), Fire, Life and Medical Emergency Fund  
17 (**\$908,862**), and Tourist Attraction Fund (**\$824,374**)

18 14/ Police Services Fund (**\$989,915**), Police Patrol Vehicle & Equipment Revolving Fund (**\$329,366**), Guam  
19 Highway Fund (**\$1,297,016**), and Tourist Attraction Fund (**\$5,831,376**)

20 15/ Customs, Agriculture and Quarantine Inspection Services Fund

21 16/ Air Pollution Control Fund (**\$162,292**), Guam Environmental Trust Fund (**\$464,261**), Water Protection Control  
22 Fund (**\$71,950**), Water Research & Development Fund (**\$66,411**), and Pesticide Management Fund (**\$94,989**)

23 17/ Environmental Health Fund (**\$1,322,570**), Healthy Futures Fund (**\$9,126,323**), Office of Vital Statistics  
24 Revolving Fund (**\$241,442**), Health Professional Licensing Office Revolving Fund (**\$286,085**), and Sanitary  
25 Inspection Revolving Fund (**\$85,425**)



- 1 **18/** Tourist Attraction Fund (**\$3,143,556**), Public Recreation Services Fund (**\$116,456**), and Limited Gaming Fund  
2 (**\$535,801**)
- 3 **19/** DCA Operations: Tourist Attraction Fund (**\$571,873**); Guam Museum Operations: Guam Museum Fund  
4 (**\$409,997**) and Tourist Attraction Fund (**\$1,218,179**)
- 5 **20/** Tourist Attraction Fund
- 6 **21/** Manpower Development Fund
- 7 **22/** School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (**\$12,504,000**), Territorial Educational  
8 Facilities Fund (**\$14,951,783**), Public School Library Resources Fund (**\$915,082**), Limited Gaming Fund  
9 (**\$535,801**), and Healthy Futures Fund (**\$891,754**)
- 10 **23/** Territorial Educational Facilities Fund
- 11 **24/** Guam Plant Inspection and Permit Fund (**\$98,208**), Tourist Attraction Fund (**\$566,914**), Guam Invasive Species  
12 Inspection Fee Fund (**\$717,988**), and Rabies Prevention Fund (**\$44,610**)
- 13 **25/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
14 amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request  
15 to the I Liheslaturan Guåhan pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 16 **26/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
17 amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request  
18 to the I Liheslaturan Guåhan pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
- 19 **27/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
20 amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request  
21 to the I Liheslaturan Guåhan pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
- 22 **28/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
23 amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request  
24 to the I Liheslaturan Guåhan pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.

1 **29/** The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as  
2 amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget request  
3 to the I Liheslaturan Guåhan pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.

4



1           (c)     **Health and Physical Education Activities.** Such appropriation in this Section from the  
2 Healthy Futures Fund is to the GDOE for the Health and Physical Education programs, intramural sports,  
3 and similar activities.

4           **Section 2.     Appropriation to the Guam Department of Education (GDOE) for Textbooks**  
5 **and Collateral Material.** The following is the appropriation to the Guam Department of Education for  
6 the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and  
7 music books, in accordance with the following terms and conditions:

8           (a)     For Fiscal Year 2021, the sum of One Million Five Hundred Thousand Dollars  
9 **(\$1,500,000)** is appropriated from the General Fund from Fiscal Year 2022 revenues to the GDOE for the  
10 purchase or development and production of textbooks and instructional materials related to specific  
11 content areas. The Superintendent of GDOE may, *if* necessary, through agreements with textbook  
12 vendors, defer payment for said materials until after October 1, 2021, but *no later than* December 31,  
13 2021, with the full faith and credit of the Government of Guam.

14           (b)     The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year  
15 2021 *no later than* March 1, 2021. The Bureau of Budget and Management Research *shall* release such  
16 allotments as are necessary to ensure that said materials are ordered by March 1, 2021. The Superintendent  
17 of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before  
18 the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code  
19 Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

20           (c)     On the first (1<sup>st</sup>) day of each quarter of Fiscal Year 2021, the Superintendent of GDOE  
21 *shall* provide to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE  
22 website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and  
23 instructional materials. Said report *shall* be accompanied by the certified list of textbooks approved by

1 the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The  
2 report *shall* summarize:

3 (1) purchases by allotment account number, unit cost, and the total cost of  
4 textbooks or instructional materials charged against an appropriation account, the vendor,  
5 quantity, title, copyright date, and International Standard Book Number (ISBN) of  
6 textbooks or instructional materials ordered, the allocation of such books by school and  
7 grade, and whether books are for teachers or students;

8 (2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of  
9 the Guam Code Annotated; and

10 (3) other information that may be useful *or* that is requested by *I Liheslaturan Guåhan*  
11 regarding the funds appropriated and authorized herein. Non-compliance with these  
12 reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and  
13 penalties imposed by this Act.

14 **Section 3. Guam Department of Education Alternative Dispute Resolution/Mediation**

15 **Services.** Notwithstanding any other provision of law, for Fiscal Year 2021, the sum of Fifty Thousand  
16 Dollars (**\$50,000**) is appropriated from the Territorial Educational Facilities Fund to the Guam Department  
17 of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public  
18 schools on Guam.

19 **Section 4. Appropriation to the Guam Department of Education (GDOE) for School**

20 **Safety Program, Facilities Upgrades, and for Simon Sanchez High School .** For Fiscal Year 2021, the  
21 sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the General Fund to the Guam  
22 Department of Education for the school safety program, school facilities upgrades, and/or the cost  
23 associated with the construction of a new Simon Sanchez High School.

1           **Section 5.     Grounds Maintenance for Schools.** For Fiscal Year 2021, the sum of Three  
2 Hundred Ninety Three Thousand Five Hundred Forty Five Dollars (**\$393,545**) is appropriated from the  
3 Territorial Educational Facilities Fund for the grounds maintenance of Guam Department of Education  
4 schools.

5           **Section 6.     Guam Department of Education (GDOE) Summer School Fund.** Pursuant to  
6 § 6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the  
7 Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2021 Summer  
8 School Program are hereby appropriated to the Guam Department of Education. The Superintendent of  
9 Education *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan*  
10 *Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close  
11 of summer school and post the same on the GDOE website. Such report *shall* include the following:

- 12           (a) total revenues received, including identification of each revenue source;
- 13           (b) total expenditures and encumbrances by object classification and by school; and
- 14           (c) the fund balance.

15           **Section 7.     Appropriations to the University of Guam.** Notwithstanding any other provision  
16 of law, for Fiscal Year 2021, the sum of Three Million Seven Hundred Forty Five Thousand Dollars  
17 (**\$3,745,000**) is appropriated from the General Fund and Two Hundred Thousand Dollars (**\$200,000**) is  
18 appropriated from the Tourist Attraction Fund to the University of Guam for the following purposes:

- 19           (a) **Student Scholarships, Financial Assistance Programs, and Program Administration.**  
20 Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, Nurse  
21 Training Programs, Jesus U. Torres Professional and Technical Awards, Reserve Officer Training Corps  
22 (ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission  
23 Programs, Pedro “Doc” Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program,

1 and the administration of all student financial assistance programs for Fiscal Year 2021. The President of  
2 the University of Guam *shall* allocate this appropriation in order to fund said student scholarships,  
3 financial assistance programs and program administration.

4       **(b) Dr. Antonio C. Yamashita Educator Corps.** Such appropriation in this Section from  
5 the General Fund is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University  
6 of Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends  
7 for the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program  
8 pursuant to Chapter 18, Title 17 of the Guam Code Annotated and § 15107, Chapter 15, Title 17 of the  
9 Guam Code Annotated, as *amended*. The President of the University of Guam *shall* post on the University  
10 of Guam’s website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator  
11 Corps.

12       **(c) Aquaculture Development and Training Center.** Such appropriation in this Section  
13 from the General Fund is for the purpose of funding the continued operations of the Aquaculture  
14 Development and Training Center.

15       **(d) WERI’s Guam Hydrologic Survey.** Such appropriation in this Section from the General  
16 Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and  
17 Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the  
18 GHS for those purposes previously established by Guam law.

19       **(e) WERI’s Comprehensive Water Resource Monitoring Program.** Such appropriation in  
20 this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute  
21 of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive  
22 Water Resource Monitoring Program. WERI *shall* continue to administer the Comprehensive Water  
23 Resource Monitoring Program for those purposes previously established by Guam law.

1           **(f) Northern and Southern Soil and Water Conservation Districts Program.** Such  
2 appropriation in this Section from the General Fund is for operations and activities of the Northern and  
3 Southern Soil and Water Conservation Districts (SWCD) Program and *shall* be equally divided between  
4 the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation *shall* be  
5 made upon the approval of the District Directors, with the consent of the SWCD Board and *shall not*  
6 require further approval by the University of Guam *or* any other government entity.

7           **(g) KPRG (Public Radio).** Such appropriation in this Section from the General Fund is for  
8 KPRG (Public Radio) operations. The President of the University of Guam *shall* disburse the funds to  
9 KPRG. *No later than* thirty (30) days after the close of each fiscal quarter of Fiscal Year 2021, the General  
10 Manager of KPRG *shall* submit to the President of the University of Guam, and post on KPRG’s website,  
11 all reports mandated by this Act.

12           **(h) Guampedia Foundation.** Such appropriation in this Section from the Tourist Attraction  
13 Fund is for the operations of the Guampedia Foundation.

14           **Section 8. Appropriations to the University of Guam Capital Improvements Fund.**  
15 Notwithstanding any other provision of law, for Fiscal Year 2021, the following are appropriated to the  
16 University of Guam:

17           **(a)** The sum of Five Hundred Thousand Dollars (**\$500,000**) is appropriated from the Territorial  
18 Educational Facilities Fund to the University of Guam Capital Improvements Fund for the purpose of  
19 paying for the debt service pursuant to § 16132, Chapter 16, Division 3, Title 17 of the Guam Code  
20 Annotated.

21           **Section 9. Appropriation to the University of Guam for Guam Cancer Trust Fund.**  
22 Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal  
23 Year 2021, the sum of One Million Dollars (**\$1,000,000**) is appropriated from the Healthy Futures Fund



1 to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation shall  
2 be used to fund cancer screening, treatment, educational outreach programs, and support services for  
3 qualified applicants.

4 **Section 10. Appropriations to the Guam Community College.** Notwithstanding any other  
5 provision of law, for Fiscal Year 2021, the sum of Nine Hundred Eighty Five Thousand One Hundred  
6 Forty Four Dollars (**\$985,144**) is appropriated from the General Fund and One Million Forty Eight  
7 Thousand Nine Hundred Thirty Five Dollars (**\$1,048,935**) is appropriated from the Manpower  
8 Development Fund is appropriated from the Territorial Educational Facilities Fund to the Guam  
9 Community College for the following training programs:

10 (a) **Licensed Practical Nursing and Vocational Guidance Programs.** Such appropriation  
11 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing  
12 Program and Vocational Guidance Program.

13 (b) **Lodging Management Program/ProStart.** Such appropriation in this Section from the  
14 Tourist Attraction Fund is for the Lodging Management Program/ProStart Program.

15 (c) **Apprenticeship Program.** Such appropriations in this Section from the Manpower  
16 Development Fund and from the Territorial Educational Facilities Fund are for the Guam Community  
17 College Apprenticeship Program. In addition to the authorization contained in § 7120, Chapter 7, Title  
18 22 of the Guam Code Annotated, the appropriation herein shall be available and authorized to be used by  
19 the Guam Community College to fund the operations of other programs at the College, as approved by  
20 the Board and Administration of the College, after all the Apprenticeship Program requirements and  
21 obligations have been fully funded.

22 **Section 11. Appropriation to the Guam Community College Capital Improvements Fund.**  
23 For Fiscal Year 2021, the sum of Two Hundred Thousand Four Hundred Dollars (**\$200,400**) is

1 appropriated from the Territorial Educational Facilities Fund to the Guam Community College Capital  
2 Improvements Fund for the purpose of paying rental payments due under the lease-back agreement  
3 pursuant to Section 22(b) of Public Law 31-229.

4 **Section 12. Appropriation to the Department of Corrections for Cost of Care and Custody**  
5 **for Prisoners Confined in Federal Facilities.** For Fiscal Year 2021, the sum of Four Hundred Ninety  
6 Five Thousand Two Hundred Fifty Two Dollars (**\$495,252**) is appropriated from the General Fund to the  
7 Department of Corrections for the payment of current year obligations for prisoners confined in federal  
8 facilities of the Federal Bureau of Prisons.

9 **Section 13. Appropriation to the Department of Corrections for Cost-Sharing Initiative**  
10 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year  
11 2021, the sum of Eighty Nine Thousand Seven Hundred Thirty Dollars (**\$89,730**) is appropriated from the  
12 General Fund to the Department of Corrections for its share of the total annual cost of message switch  
13 maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
14 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
15 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
16 the Administrator of the Courts.

17 **Section 14. Appropriation to the Department of Youth Affairs for Youth Programs.** For  
18 Fiscal Year 2021, the sum of Three Hundred Thirty Four Thousand One Hundred Seventy Dollars  
19 (**\$334,170**) is appropriated from the General Fund to the Department of Youth Affairs to fund programs  
20 contracted out to non-governmental organizations for services to youths who are runaways, homeless, or  
21 victims of abuse.

22 **Section 15. Appropriation to the Department of Youth Affairs for Summer Employment**  
23 **and Training Programs for Youth.** For Fiscal Year 2021, the sum of Six Hundred Twelve Thousand

1 Three Hundred Twenty One Dollars (**\$612,321**) is appropriated from the General Fund to the Department  
2 of Youth Affairs to carry out the Summer Employment and Training Programs for Youth contained in  
3 Chapter 21, Title 19 of the Guam Code Annotated.

4 **Section 16. Appropriation to the Guam Police Department for Cost-Sharing Initiative**  
5 **Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal Year  
6 2021, the sum of Eighty Nine Thousand Seven Hundred Thirty Dollars (**\$89,730**) is appropriated from the  
7 General Fund to the Guam Police Department for its share of the total annual cost of message switch  
8 maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
9 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
10 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
11 the Administrator of the Courts.

12 **Section 17. Safe Schools Initiative.** Notwithstanding any other provision of law, the sum of  
13 Three Hundred Thousand Dollars (**\$300,000**) is appropriated from the General Fund to the Guam Police  
14 Department for its Safe Schools Initiative for Fiscal Year 2021.

15 **Section 18. Appropriations to the Guam Environmental Protection Agency.**  
16 Notwithstanding any other provision of law, for Fiscal Year 2021, the following are appropriated to the  
17 Guam Environmental Protection Agency:

18 (a) **Beach Monitoring.** The sum of One Hundred Eight Thousand Two Hundred Eighty Nine  
19 Dollars (**\$108,289**) is appropriated from the Tourist Attraction Fund to the Guam Environmental  
20 Protection Agency for the *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer  
21 or use for any other purpose.

1           **(b) Landfill Costs.** The sum of Two Hundred Two Thousand Nine Hundred Ninety Two  
2 Dollars **(\$202,992)** is appropriated from the Solid Waste Operations Fund to the Guam Environmental  
3 Protection Agency for costs in the closure, monitoring and opening of the island’s landfills.

4           **(c) Recycling Revolving Fund.** The sum of Two Million Eight Hundred Sixty Five Thousand  
5 Five Hundred Twenty Three Dollars **(\$2,865,523)** is appropriated from the Recycling Revolving Fund to  
6 the Guam Environmental Protection Agency for the sole purpose pursuant to Article 3, Chapter 51, Title  
7 10 of the Guam Code Annotated for Fiscal Year 2021.

8           **Section 19. Guam Behavioral Health and Wellness Center Detoxification and**  
9 **Rehabilitation Services.** For Fiscal Year 2021, the sum of One Million Six Hundred Forty Thousand  
10 Five Hundred Fifty Five Dollars **(\$1,640,555)** is appropriated from the Healthy Futures Fund to the Guam  
11 Behavioral Health and Wellness Center to fund drug and alcohol detoxification, rehabilitation, and  
12 prevention services programs, which may be contracted out to non-governmental organizations; provided,  
13 that the expenditure of such funds shall comply with § 1421b(p) of 48 United States Code.

14           **Section 20. Guam Behavioral Health and Wellness Center Focus on Life Suicide**  
15 **Prevention Program.** For Fiscal Year 2021, the sum of Eighty Six Thousand Dollars **(\$86,000)** is  
16 appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Focus  
17 on Life - Suicide Prevention Program.

18           **Section 21. Guam Behavioral Health and Wellness Center Inpatient Detox Program (New**  
19 **Beginnings).** For Fiscal Year 2021, the sum of Eight Hundred Thousand Dollars **(\$800,000)** is  
20 appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund  
21 inpatient services of drug and alcohol detoxification, rehabilitation, and prevention services programs.

22           **Section 22. Guam Behavioral Health and Wellness Center Youth Mental Health First Aid.**  
23 For Fiscal Year 2021, the sum of Three Hundred Thousand Dollars **(\$300,000)** is appropriated from the

1 Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund the Youth Mental  
2 Health First Aid Program.

3 **Section 23. Appropriation to the Department of Public Health and Social Services for**  
4 **Medically Indigent Program (MIP).** For Fiscal Year 2021, the sum of Ten Million Eighteen Thousand  
5 Two Hundred Sixty Six Dollars (**\$10,018,266**) is appropriated from the General Fund to the Department  
6 of Public Health and Social Services for the Medically Indigent Program Payment Revolving Fund  
7 (MIPPR) for the MIP. No more than ten percent (10%) of the appropriations from local fund sources in  
8 this Section is authorized to pay for the Fiscal Year 2020 obligations of the MIP.

9 **Section 24. Appropriation to the Department of Public Health and Social Services for**  
10 **Medicaid Program.** For Fiscal Year 2021, the sum of Twenty Million Five Hundred Ninety One  
11 Thousand Eight Hundred Eighteen Dollars (**\$20,591,818**) is appropriated from the General Fund and One  
12 Million One Hundred Thirty Six Thousand Four Hundred Eighty Four Dollars (**\$1,136,484**) is  
13 appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services as  
14 the local matching requirement for the Medicaid Program. The sum of One Hundred Six Million Eighty  
15 Five Thousand Two Hundred Thirty Nine Dollars (**\$106,085,239**) is authorized from Federal Matching  
16 Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2021.

17 *No more than* thirty percent (30%) of the appropriation from local fund sources in this Section is  
18 authorized to pay for the Fiscal Year 2020 obligations of the Medicaid Program. The funds appropriated  
19 and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority.

20 Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section  
21 may be authorized to pay for Medically Indigent Program (MIP) for FY 2021, in addition to the  
22 authorization for MIP in this Act.

1           **Section 25. Appropriation to the Department of Public Health and Social Services for**  
2 **Guam Cancer Registry.** Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code  
3 Annotated, for Fiscal Year 2021, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty  
4 Four Dollars (**\$389,144**) is appropriated from the Healthy Futures Fund to the Department of Public Health  
5 and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3,  
6 Title 10 of the Guam Code Annotated.

7           **Section 26. Appropriation to the Department of Public Health and Social Services for**  
8 **Insurance Premiums for Foster Children.** The sum of Seven Hundred Thousand Dollars (**\$700,000**) is  
9 appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for  
10 the purpose of paying the premiums for health insurance in Fiscal Year 2021. The DPHSS Bureau of  
11 Social Services Administration shall be the subscriber for foster children covered under Public Law 32-  
12 189 and shall remit payments to the Department of Administration or to the insurance provider for the  
13 purpose of paying premiums.

14           **Section 27. Appropriation to the Department of Public Health and Social Services for the**  
15 **Medical Cannabis Program.** For Fiscal Year 2021, the sum of Seven Hundred Fifty Thousand Dollars  
16 (**\$750,000**) is appropriated from the General Fund to the Department of Public Health and Social Services  
17 (DPHSS) for the Medical Cannabis Program.

18           **Section 28. Appropriations to the Guam Memorial Hospital Authority.** Notwithstanding  
19 any other provision of law, for Fiscal Year 2021, the following are appropriated to the Guam Memorial  
20 Hospital Authority:

21           **(a)** Pursuant to §§ 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code  
22 Annotated, the sum of Twenty Million Four Hundred Eighty Four Thousand Nine Hundred Twenty Six

1 Dollars (**\$20,484,926**) is appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund  
2 to the Guam Memorial Hospital Authority.

3 (b) Notwithstanding § 26603(d)(5)(C), Article 6, Chapter 26, Title 11 of the Guam Code  
4 Annotated, the sum of One Million Seven Hundred Twenty Nine Thousand Five Hundred Ninety Seven  
5 Dollars (**\$1,729,597**) is appropriated from the Healthy Futures Fund to the Guam Memorial Hospital  
6 Authority for its operations.

7 (c) The sum of Four Million Three Hundred Three Thousand Six Hundred Sixty Five Dollars  
8 (**\$4,303,665**) is appropriated from the General Fund to the Guam Memorial Hospital Authority for its  
9 operations.

10 **Section 29. Appropriations to the Guam Memorial Hospital Authority for the Line of**  
11 **Credit.** Pursuant to § 26603(d)(1) of Article 6, Chapter 26, Title 11 of the Guam Code Annotated, as  
12 amended by P.L. 35-55, the sum of One Million Dollars (**\$1,000,000**) from the Healthy Futures Fund is  
13 appropriated to the Guam Memorial Hospital Authority for the sole and specific purpose of funding for  
14 the line of credit pursuant to § 80109(s) of Chapter 80, Title 10 of the Guam Code Annotated .

15 **Section 30. Appropriations to the Department of Parks and Recreation.** Notwithstanding  
16 any other provision of law, for Fiscal Year 2021, the sum of Five Hundred Thousand Dollars (**\$500,000**)  
17 is appropriated from the Tourist Attraction Fund to the Department of Parks and Recreation (DPR) for the  
18 following programs:

19 (a) **Maintenance and Repair of Public Restrooms.** Such appropriation in this Section is for  
20 the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than thirty*  
21 *(30) days after the end of every fiscal quarter, the Director of DPR shall submit a quarterly report of the*  
22 *expenditures from this appropriation to the Public Auditor and post the same on DPR's website.*

1           **(b) Maintenance of Pool Facilities.** Such appropriation in this Section is for the maintenance,  
2 utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagatña*  
3 pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit  
4 a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on  
5 DPR’s website.

6           **Section 31. Appropriation to the Department of Labor for Worker’s Compensation Fund.**

7 For Fiscal Year 2021, the sum of Six Hundred Fifty Thousand Dollars (**\$650,000**) is appropriated from  
8 the General Fund to the Department of Labor for the Worker’s Compensation Fund for Worker’s  
9 Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including  
10 obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,  
11 surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;  
12 crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom  
13 may require. Said appropriation *shall not* be expended for disability compensation payments for Full-  
14 Time Equivalents (FTEs) funded by this Act. The Director of the Department of Labor may use *no more*  
15 *than* Forty Thousand Dollars (\$40,000) from said appropriation to pay for legal services for Workers’  
16 Compensation hearings.

17           **Section 32. Appropriation to the Guam Council on the Arts and Humanities Agency for**  
18 **the Guam Territorial Band.** For Fiscal Year 2021, the sum of Fifty Thousand Dollars (**\$50,000**) is  
19 appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency  
20 for the Guam Territorial Band.

21           **Section 33. Appropriation to the Department of Agriculture for Animal Shelter**  
22 **Operations.** For Fiscal Year 2021, the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is



1 appropriated from the General Fund to the Department of Agriculture to fund the operations of the animal  
2 shelter.

3 **Section 34. Appropriation to the Department of Administration for Support of Child in**  
4 **Custody.** For Fiscal Year 2021, the sum of Seven Hundred Ninety Thousand Five Hundred Twenty  
5 Dollars (**\$790,520**) is appropriated from the General Fund to the Department of Administration for the  
6 sole purpose of paying orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code  
7 Annotated.

8 **Section 35. Appropriation to the Department of Administration for Residential**  
9 **Treatment Fund.** The sum of Two Million Three Hundred Thousand Dollars (**\$2,300,000**) is  
10 appropriated from the General Fund to the Department of Administration (DOA) for Fiscal Year 2021 to  
11 pay the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential  
12 care because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such  
13 persons and their escorts referred off-Guam for treatment and care *shall* submit to the Director of DOA  
14 appropriate documentation to justify and receive reimbursement of their travel expenses. The Director of  
15 DOA *shall* submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing  
16 all expenditures made pursuant to this appropriation *no later than* thirty (30) days after the end of each  
17 quarter of Fiscal Year 2021 and post the same on the DOA website.

18 **Section 36. Appropriation to the Department of Administration for Government Claims**  
19 **Fund.** The sum of Two Hundred Fifty Thousand Dollars (**\$250,000**) is appropriated from the General  
20 Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of  
21 approved government claims in Fiscal Year 2021. The Director of DOA shall, *no later than* thirty (30)  
22 days after the close of each quarter of Fiscal Year 2021, submit to the Speaker of *I Liheslaturan Guåhan*,

1 in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations  
2 herein, and post the same on the DOA website.

3 **Section 37. Appropriations to the Department of Administration for Government of**  
4 **Guam's Single Audit Reports.** Notwithstanding any other provision of law, for Fiscal Year 2021, the  
5 following is appropriated to the Department of Administration:

6 (a) The sum of Four Hundred Thirty Nine Thousand Eight Hundred Dollars (**\$439,800**) is  
7 appropriated from the General Fund to the Department of Administration for the Fiscal Year 2020 Audit  
8 of the Government of Guam's General Purpose Financial Statement and the Single Audit Report. The  
9 Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

10 (b) The sum of Twenty Thousand Five Hundred Dollars (**\$20,500**) is appropriated from the  
11 Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2020 Audit of the  
12 Government of Guam's Tourist Attraction Fund Financial Statement and Single Audit Report. The Public  
13 Auditor *shall* administer said funds and *shall* oversee the annual audit.

14 (c) The sum of Eighteen Thousand Five Hundred Dollars (**\$18,500**) is appropriated from the  
15 Guam Highway Fund to the Department of Administration for the Fiscal Year 2020 Audit of the  
16 Government of Guam's Highway Fund Financial Statement and Single Audit Report. The Public Auditor  
17 *shall* administer said funds and *shall* oversee the annual audit.

18 **Section 38. Appropriations to Retirees for Supplemental Annuity Benefits and Other**  
19 **Costs.**

20 (a) The sum of Seven Million Two Hundred Fifty One Thousand Two Hundred Eighteen  
21 Dollars (**\$7,251,218**) is appropriated from the General Fund to the Supplemental Annuity Benefits Special  
22 Fund for Fiscal Year 2021, for direct payments to Government of Guam retirees who retired *prior* to  
23 October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty

1 Eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand  
2 Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars  
3 (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General  
4 Appropriation Acts.

5 (b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in  
6 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor  
7 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand  
8 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive  
9 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and  
10 Supplemental Annuity Benefits in any one Fiscal Year.

11 (c) The Director of the Department of Administration (DOA) *shall* coordinate with the  
12 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their  
13 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF  
14 *shall* provide the Director of DOA with the information needed to affect disbursement. To realize savings  
15 associated with the cost of preparing separate checks and mailing separate checks for the supplemental  
16 annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with  
17 the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for  
18 disbursement to the retiree at the same time the regular annuity check is issued, or by including the  
19 supplemental annuity in the regular annuity check issued by the GGRF.

20 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled  
21 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to  
22 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer  
23 authority.

1           (e)     For Fiscal Year 2021, the Guam Power Authority, the A.B. Won Pat International Airport  
2 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government  
3 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,  
4 and the Guam Visitors Bureau shall remit to DOA an amount equal to the number of retirees eligible  
5 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two  
6 Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or  
7 before October 10, 2020, and April 15, 2021. Said remittances *shall not* be subject to *I Maga'hågan*  
8 *Guåhan's* transfer authority.

9           (f)     For Fiscal Year 2021, the Guam Power Authority, the A.B. Won Pat International Airport  
10 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government  
11 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority,  
12 and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance  
13 payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in  
14 two (2) equal installments on or before October 10, 2020, and on or before April 15, 2021, respectively.  
15 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia*  
16 payments, and are for Fiscal Year 2021.

17           (g)     For Fiscal Year 2021, the sum of Three Million Nine Hundred Seventy Four Thousand  
18 Dollars (**\$3,974,000**) is appropriated from the General Fund to the Government of Guam Retirement Fund,  
19 to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government  
20 of Guam retirees and their survivors domiciled on Guam who are eligible to receive Social Security  
21 income benefits, and who are eligible to enroll in the Government of Guam Group Health Insurance  
22 Program. No government of Guam retiree or their survivor shall be required to enroll in the Government  
23 of Guam Health Insurance Program in order to receive the reimbursement. For those government of Guam

1 retired employees and their survivors who do participate in the Government of Guam Group Health  
2 Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I or Class II  
3 coverage, reimbursement *shall only* be made to those who opt for the Retiree Supplemental Plan.

4 (h) For Fiscal Year 2021, the sum of Three Hundred Twenty One Thousand Six Hundred  
5 Seventy Six Dollars (**\$321,676**) is appropriated from the General Fund to the Government of Guam  
6 Retirement Fund for *I Maga'låhi* and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

7 (i) For Fiscal Year 2021, the sum of Three Hundred Fifty One Thousand Two Hundred Sixty  
8 Five Dollars (**\$351,265**) is appropriated from the General Fund to the Government of Guam Retirement  
9 Fund for retirement annuities for former judges and justices of the Superior Court and Supreme Court of  
10 Guam.

11 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if necessary*,  
12 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and  
13 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.

14 **Section 39. Survivor Supplemental Annuity Additions.** § 8135(d) (6), Article 1, Chapter 8,  
15 Title 4 of the Guam Code Annotated is *amended* to read:

16 “(6) the prospective payment of supplemental benefits for the period of [~~October 1, 2019,~~  
17 ~~through September 30, 2020~~] October 1, 2020, through September 30, 2021 for Fiscal Year 2021  
18 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following  
19 manner:

20 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
21 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
22 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight

1 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
2 Appropriation Acts.

3 (B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this  
4 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the  
5 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons  
6 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty  
7 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement  
8 annuities.

9 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their  
10 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such  
11 payment with the Retirement Fund.”

12 **Section 40. Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8,

13 Title 4 of the Guam Code Annotated is *amended* to read:

14 “(g) Any disability retirement annuitant who commenced receiving a disability retirement  
15 annuity prior to October 1, 1995, and who is entitled to disability retirement benefits under this  
16 Chapter shall receive, during the period commencing on [~~October 1, 2019, and ending on~~  
17 ~~September 30, 2020~~] October 1, 2020 and ending on September 30, 2021, for Fiscal Year 2021,  
18 prospective non-cumulative supplemental annuity benefits as follows:

19 (1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
20 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
21 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
22 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
23 Appropriation Acts.

1           (2)    (A)    No persons eligible for Retiree Supplemental Annuity Benefits provided for  
2           in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity,  
3           excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand  
4           Dollars (\$40,000).

5                       (B)    No persons eligible for Retiree Supplemental Annuity Benefits shall receive  
6                       more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement  
7                       annuities and supplemental retirement annuities.

8           (3)    Any disability retirement annuitant eligible to receive the supplemental annuity  
9           may waive their supplemental annuity payment authorized herein by the filing of a notarized  
10          affidavit waiving such payment with the Retirement Fund.”

11          **Section 41.   Retirees Supplemental Annuity Additions.**   § 8122(d) (6), Article 1, Chapter 8,

12   Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

13          “(6)    Any retirement annuitant who commenced receiving a retirement annuity *prior* to October  
14          1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the  
15          period commencing on [~~October 1, 2019, and ending on September 30, 2020~~] October 1, 2020 and  
16          ending on September 30, 2021, for Fiscal Year 2021, prospective, non-cumulative supplemental  
17          annuity benefits as follows:

18                       (A)    Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree  
19                       Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars  
20                       (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight  
21                       Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General  
22                       Appropriation Acts.

1 (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for  
2 in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the  
3 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars  
4 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no  
5 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental  
6 retirement annuities.

7 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the  
8 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such  
9 payment with the Retirement Fund.”

10 **Section 42. Appropriation for Cost of Living Allowance (COLA).**

11 (a) *I Maga'hågan Guåhan shall* provide by a single lump sum payment, a “Cost of Living  
12 Allowance” (COLA) of Two Thousand Dollars (\$2,000) to each retiree of the Government of Guam  
13 Retirement Fund (GGRF) who is retired as of September 30, 2020, *or* his/her survivor, *no later than*  
14 November 1, 2020. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or  
15 his/her survivor shall only be entitled to a single COLA payment. The sum of Fifteen Million Sixty Eight  
16 Thousand Dollars (**\$15,068,000**) is appropriated from the General Fund to the Department of  
17 Administration for Fiscal Year 2021, to pay said COLA.

18 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam  
19 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement  
20 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam  
21 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every  
22 Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency  
23 as of September 30, 2020, *or* his survivor, *no later than* November 1, 2020 for Fiscal Year 2021.



1 (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA  
2 paid by the Fund in Fiscal Year 2021 to retirees who have retired from that agency and their survivors *no*  
3 *later than* December 31, 2020.

4 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized  
5 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement  
6 Fund.

7 (e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor  
8 *shall only* be entitled to a single COLA payment.

9 **Section 43. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree**  
10 **Medical, Dental, and Life Insurance Expenses.** For Fiscal Year 2021, the sum of Thirty Three Million  
11 Seven Hundred Ninety Five Thousand Three Hundred Twenty Dollars (**\$33,795,320**) is appropriated from  
12 the General Fund to pay the following items for current retirees:

13 (a) Retiree group medical, dental, and life insurance premiums, including premiums and  
14 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-  
15 monthly payments.

16 (b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue  
17 existing programs currently contained in the semi-monthly payments.

18 **Section 44. Appropriations to the Department of Administration for the Tiyan Lease.** For  
19 Fiscal Year 2021, the following sums are hereby appropriated from the Territorial Educational Facilities  
20 Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan  
21 facilities:

22 (a) Tiyan High School - Four Million One Hundred Seventy Thousand One Hundred Fifty  
23 Five Dollars and Ninety Seven Cents (**\$4,170,155.97**) for base rent, and Eight Hundred Twenty

1 Nine Thousand Eight Hundred Forty Four Dollars and Three Cents (**\$829,844.03**) for insurance and  
2 maintenance;

3 (b) GDOE Office Building - Two Hundred Eighty Two Thousand Three Hundred Sixty One  
4 Dollars and Forty Two Cents (**\$282,361.42**) for base rent, and Seventy Three Thousand Two Hundred  
5 Eleven Dollars and Twenty Eight Cents (**\$73,211.28**) for insurance and maintenance;

6 (c) GDOE Warehouse I – Seventy Nine Thousand Six Hundred Twelve Dollars and Seventy  
7 Three Cents (**\$79,612.73**) for base rent, and Twenty Three Thousand One Hundred Fifty Four Dollars and  
8 Forty One Cents (**\$23,154.41**) for insurance and maintenance;

9 (d) Tiyan High School Gymnasium - Four Hundred Seventy Three Thousand Twenty Six  
10 Dollars and Twenty Cents (**\$473,026.20**) for base rent, and One Hundred Three Thousand One Hundred  
11 Ninety Two Dollars and Forty One Cents (**\$103,192.41**) for insurance and maintenance;

12 (e) New GDOE Office Building - Two Million Three Hundred Forty Four Thousand Five  
13 Hundred Thirteen Dollars and Seventy One Cents (**\$2,344,513.71**) for base rent, and Four Hundred Ninety  
14 Six Thousand Four Hundred Seventy Eight Dollars and Thirty Five Cents (**\$496,478.35**) for insurance and  
15 maintenance;

16 (f) New GDOE Warehouse II - One Hundred Thirty Four Thousand One Hundred Twenty  
17 Dollars and Twenty One Cents (**\$134,120.21**) for base rent, and Thirty Eight Thousand Five Hundred  
18 Twelve Dollars and Eighty Eight Cents (**\$38,512.88**) for insurance and maintenance;

19 (g) GDOE Warehouse I Mezzanine - Fifty Two Thousand Eight Hundred Thirty  
20 Five Dollars and Twenty Three Cents (**\$52,835.23**) for base rent, and Fifteen Thousand One  
21 Hundred Seventy One Dollars and Seventy Four Cents (**\$15,171.74**) for insurance and maintenance;

22 (h) Lot for New GDOE Office and Warehouse II – Forty Four Thousand Six Hundred Sixty  
23 Six Dollars and Sixty Three Cents (**\$44,666.63**) for base rent; and

1 (i) Tiyan 3 Building and Facilities - Seven Hundred Seventy One Thousand One  
2 Dollars and Eighty Seven Cents (**\$771,001.87**) for base rent, and One Hundred Eighty Two Thousand  
3 Sixty Eight Dollars and Twenty Seven Cents (**\$182,068.27**) for insurance and maintenance.

4 **Section 45. Appropriation to the Department of Administration for Membership to**  
5 **Western Interstate Commission for Higher Education (WICHE).** For Fiscal Year 2021, the sum of  
6 Seventy Eight Thousand Five Hundred Dollars (**\$78,500**) is appropriated from the General Fund to the  
7 Department of Administration to fund Guam’s proportionate share of its annual dues to the Western  
8 Interstate Commission for Higher Education (WICHE) for School Year 2020-2021.

9 **Section 46. Guam Academy Charter Schools Council Administrative Support.** For Fiscal  
10 Year 2021, the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the General  
11 Fund to the Department of Administration (DOA) to fund the clerical and administrative support provided  
12 by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools  
13 Council's operational requirements, an administrative office, conference room, office equipment,  
14 furnishings, and supplies.

15 **Section 47. Salary Adjustment Compensation.** The sum of Five Million Dollars  
16 (**\$5,000,000**) is appropriated from the General Fund to the Department of Administration.

17 **Section 48. Appropriation to the Department of Administration for the Guam Autism**  
18 **Center.** For Fiscal Year 2021, the sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is  
19 appropriated from the Healthy Futures Fund to the Department of Administration for the Guam Autism  
20 Center.

21 **Section 49. Department of Revenue and Taxation Tax Attorney.** For Fiscal Year 2021, the  
22 sum of One Hundred Fifty Thousand Dollars (**\$150,000**) is appropriated from the General Fund to the

1 Department of Revenue and Taxation for an attorney to assist in day to day operations and the enforcement  
2 and collection of taxes.

3 **Section 50. Appropriations to the Department of Administration for Public Streetlights.**

4 Notwithstanding any other provision of law, for Fiscal Year 2021, the following is appropriated to the  
5 Department of Administration:

6 (a) Eight Hundred Fifty Five Thousand Seven Hundred Fifty Two Dollars (**\$855,752**) is  
7 appropriated from the Guam Highway Fund to the Department of Administration to pay the Guam Power  
8 Authority for the installation and operation of the public streetlights.

9 (b) Four Million Three Hundred Two Thousand Four Hundred Nineteen Dollars (**\$4,302,419**)  
10 is appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power  
11 Authority for the operation of the public streetlights.

12 **Section 51. Appropriation to the Guam Solid Waste Authority.** Notwithstanding any other  
13 provision of law, for Fiscal Year 2021, the sum of Fifteen Million Eight Hundred Ninety Six Thousand  
14 One Hundred Fifty Dollars (**\$15,896,150**) is appropriated from the Solid Waste Operations Fund to the  
15 Guam Solid Waste Authority for its operations.

16 **Section 52. Appropriations to the Unified Judiciary.** Notwithstanding any other provision  
17 of law, for Fiscal Year 2021, the sum of Three Million Twenty Six Thousand Nine Hundred Eighty One  
18 Dollars (**\$3,026,981**) is appropriated from the General Fund, and One Hundred Thousand Eight Hundred  
19 Thirty Seven Dollars (**\$100,837**) is appropriated from the Safe Streets Fund to the Unified Judiciary for  
20 the following programs:

21 (a) **Court-Appointed Attorney Fees.** Such appropriation in this Section from the General  
22 Fund is for the purpose of paying court-appointed attorney fees arising from the defense of indigent  
23 peoples. Said funds *shall* be deposited into the Judicial Client Services Fund account, as created by

1 Chapter 9.6, Division 1, Title 7 of the Guam Code Annotated and *shall not* be subject to any transfer  
2 authority. Any unexpended funds appropriated herein *shall* be reverted to the General Fund at the end of  
3 Fiscal Year 2021.

4 (b) **Adult and Juvenile Drug Courts.** Such appropriation in this Section from the General  
5 Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other  
6 therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2021.

7 (c) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund  
8 is for the operation of the Family Visitation Center pursuant to § 8404.1, Title 19 of the Guam Code  
9 Annotated.

10 (d) **Mental Health Court.** Such appropriation in this Section from the General Fund is to  
11 pay for the operations of the Mental Health Court.

12 **Section 53. Appropriation to the Office of the Attorney General for Cost-Sharing**  
13 **Initiative Related to the Criminal Justice Information System (CJIS) Integration Report.** For Fiscal  
14 Year 2021, the sum of Eighty Nine Thousand Seven Hundred Thirty Dollars (**\$89,730**) is appropriated  
15 from the General Fund to the Office of the Attorney General for its share of the total annual cost of message  
16 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership  
17 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into  
18 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and  
19 the Administrator of the Courts.

20 **Section 54. Appropriations to the Mayors' Council of Guam (MCOG).** Notwithstanding  
21 any other provision of law, for Fiscal Year 2021, the sum of Three Hundred Forty Thousand Three  
22 Hundred Ninety Dollars (**\$340,390**) is appropriated from the Territorial Educational Facilities Fund, the  
23 sum of One Million Two Hundred Eighty One Thousand Two Hundred Fifty Two Dollars (**\$1,281,252**)

1 is appropriated from the Tourist Attraction Fund, and the sum of Three Hundred Thousand Dollars  
2 **(\$300,000)** is appropriated from the Host Community Fund to the Mayors' Council of Guam for the  
3 following programs:

4 **(a) Streets Maintenance and Beautification.** Such appropriation in this Section from the  
5 Tourist Attraction Fund is for the maintenance and beautification of non-routed public roads, and for the  
6 operations of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer  
7 authority of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

- 8 (1) each Mayor *shall* receive the sum of Twenty Thousand Dollars (\$20,000); and
- 9 (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based  
10 on the total road mileage in his village as a percentage of Guam's total road mileage  
11 in the most current report of the Guam Roads Pavement Inventory of the  
12 Department of Public Works.

13 **(b) Island-wide Village Beautification Projects.** Such appropriation in this Section from the  
14 Tourist Attraction Fund is for Island-wide Village Beautification Projects to include:

- 15 (1) the maintenance and repair of the village's recreational facilities under the  
16 jurisdiction of the Mayor;
- 17 (2) the maintenance and repair of each village's main roads; and
- 18 (3) the planting and maintenance of each village's official flower and other flowering  
19 plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and  
20 recreational facilities. A Mayor may contract with a private entity to provide the  
21 services authorized by this Section subject to the Guam Procurement Law, Chapter  
22 5, Title 5 of the Guam Code Annotated.

1           (c)     **Public Safety and Social Education Programs.** Such appropriation in this Section from  
2 the Territorial Educational Facilities Fund is to the MCOG for Fiscal Year 2021, to be expended in  
3 accordance with plans approved by the MCOG *or* the respective village municipal planning council and  
4 filed with the Director of Administration, to fund public safety and social education programs that enforce  
5 alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and  
6 abuse, to support government of Guam substance abuse prevention programs, and to support organized  
7 sports programs in the community.

8           (d)     **Appropriation to the Mayors' Council of Guam for Host Community Premiums.**  
9 Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council  
10 Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the  
11 Guam Code Annotated, as added by Public Law 30-165.

12           **Section 55. Appropriation for the Guam Youth Congress.** For Fiscal Year 2021, the sum of  
13 Fifteen Thousand Dollars (**\$15,000**) is appropriated from the General Fund to *I Liheslaturan Guåhan* for  
14 the Guam Youth Congress.

15           **Section 56. Department of Public Health and Social Services (DPHSS) Continuing**  
16 **Appropriation Authorization for MIP, Medicaid, and Operations.** The unexpended balance of  
17 appropriations from the General Fund and Special Funds to the Department of Public Health and Social  
18 Services for Operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2020 *shall not*  
19 revert to the General Fund and Special Funds and *shall* be available until fully expended for Medicaid,  
20 MIP, and operations. The Director of DPHSS *shall* submit a report to the Speaker of *I Liheslaturan*  
21 *Guåhan* regarding the allocation, demographics, and expenditures of the appropriations contained herein  
22 *no later than* thirty (30) days after the end of each quarter and post the same on the DPHSS website. The  
23 Director of Administration *shall* pay MIP and Medicaid vendors on a first-in, first-out basis.

1           **Section 57. Continuing Appropriation for the Office of *I Maga'hågan Guåhan*.**

2   Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office  
3   of *I Maga'hågan Guåhan* for Fiscal Year 2020 *shall not* lapse and *shall* continue to be available until fully  
4   expended.

5           **Section 58. Continuing Appropriation for Unified Judiciary.** Notwithstanding any other  
6   provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary of Guam  
7   for Fiscal Year 2020 and prior *shall not* lapse and *shall* continue to be available until fully expended.

8           **Section 59. Continuing Appropriation for the Mayors' Council of Guam.** Notwithstanding  
9   any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'  
10   Council of Guam for Fiscal Year 2020 and prior *shall not* lapse and *shall* continue to be available until  
11   fully expended.



1 **CHAPTER IV**

2 **MISCELLANEOUS PROVISIONS**

3 **Section 1. Retirement Option for Government of Guam Employees.** A member of the  
4 Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the  
5 complete remittance of his outstanding individual contributions to the Fund, including the employee and  
6 employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by  
7 the GGRF *shall* be paid by the Government.

8 This Section *shall not* restrict the continuing remittance of existing Retirement Fund contributions  
9 as required by law *or* by the GGRF. By the fifteenth (15<sup>th</sup>) day of each month, the Director of the GGRF  
10 *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the  
11 number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be  
12 construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code  
13 Annotated.

14 **Section 2. Government of Guam Health Insurance Program Enrollment for**  
15 **Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA.** Any employee hired  
16 pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated *shall only* be eligible to  
17 enroll in the Government of Guam Health Insurance Program as an active employee.

18 **Section 3. Temporary Employment of Retired Corrections Officers.** The Department of  
19 Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military  
20 activation of corrections officers, *or* absence due to a long-term disability status which has been certified  
21 by a medical doctor. Retired corrections officers hired under this Section may receive their retirement  
22 annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided it  
23 *does not* exceed its budget for filling these positions. Positions *shall* be terminated when the incumbent

1 returns from military service. Retired corrections officers may be hired *only* in the ranks of Corrections  
2 Officers Supervisor I and below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired  
3 under this Section *shall* meet requirements for the position in question, *except* for written examinations.  
4 The Director of DOC *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a),  
5 Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may  
6 continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to  
7 enroll in the Government of Guam Health Insurance Program as an active employee.

8           **Section 4. Temporary Employment of Retired Guam Police Officers.** The Guam Police  
9 Department (GPD) may hire retired Guam police officers *if* a critical need arises because of military  
10 activation of police officers, *or* absence due to a long-term disability status which has been certified by a  
11 medical doctor. The GPD may exercise this hiring authority *provided* its authorized budget for personnel  
12 is *not* exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the  
13 incumbent returns from military service. Retired officers may be hired *only* at the ranks of Sergeant I and  
14 below, *only* at Step 1, and *shall not* receive sick and annual leave. Officers hired under this Section *shall*  
15 first meet the requirements for the position in question, *except* for written examinations. The Chief of  
16 Police *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter  
17 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive  
18 retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a Police Reserve  
19 Officer to provide temporary services of a regular police officer. Any employee hired under this Section  
20 *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active  
21 employee.

22           **Section 5. Temporary Employment of Retired Guam Fire Fighters.** The Guam Fire  
23 Department (GFD) may hire retired GFD firefighters *if* a critical need arises because of military activation

1 of GFD firefighters, *or* absence due to a long-term disability status which has been certified by a medical  
2 doctor. The GFD may exercise this hiring authority *provided* its authorized budget for personnel is *not*  
3 exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent  
4 returns from military service. Retired firefighters may be hired *only* at the ranks of Fire Specialist and  
5 below, *only* at Step 1, and *shall not* receive sick and annual leave. Retired firefighters hired under this  
6 Section *shall* first meet the requirements for the position in question, *except* for written examinations. The  
7 Fire Chief *shall* certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 1,  
8 Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue  
9 to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in  
10 the Government of Guam Health Insurance Program as an active employee.

11 **Section 6. Temporary Employment of Retired Customs and Quarantine Officers.** The  
12 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need  
13 arises as a result of military activation of customs officers, *or* absence due to a long-term disability status  
14 which has been certified by a medical doctor, *or* when vacancies *cannot* be filled within six (6) months  
15 because of the lack of qualified applicants. The CQA may exercise this hiring authority *provided* its  
16 authorized budget for personnel is *not* exceeded. The retired officer *shall* fill such a vacant position and  
17 *shall* be terminated when the incumbent returns from military service, *or* when a fully-qualified applicant  
18 is available. Retired officers may be hired *only* in the ranks of Customs Officer III and below, *only* at Step  
19 1, and *shall not* receive sick and annual leave. Retired customs and quarantine officers hired pursuant to  
20 this Section *shall* meet requirements for the position in question, *except* for written examinations. The  
21 Director of CQA *shall* certify that every retiree hired is fit for duty. The requirements of Chapter 51, Title  
22 17 of the Guam Code Annotated are waived for employment pursuant hereto, *except* for § 51104(b)(4).  
23 Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired

1 temporarily pursuant to this Section may continue to receive their retirement benefits. Any employee  
2 hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance  
3 Program as an active employee.

4 **Section 7. Temporary Employment of Retired Department of Revenue and Taxation**

5 **Employees.** The Department of Revenue and Taxation (DRT) may hire retired employees of the  
6 Department of Revenue and Taxation *if* a critical need arises, *or* in the absence of a DRT employee due  
7 to a long-term disability status which has been certified by a medical doctor. The DRT may exercise this  
8 hiring authority provided its authorized budget for personnel is *not* exceeded in the areas of tax collection,  
9 taxpayer assistance, tax investigation, auditing, and tax processing provided its authorized budget for  
10 personnel is *not* exceeded. Said retirees *shall* be hired at Step 1 for the position in question, and *shall not*  
11 receive sick and annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code  
12 Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any  
13 employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health  
14 Insurance Program as an active employee.

15 **Section 8. Temporary Employment of Retired Government of Guam Social Workers.**

16 The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the  
17 government of Guam *if* a critical need arises. DPHSS may exercise this hiring authority for social workers  
18 in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees  
19 *shall* be hired at a minimum of Step 1 for the position in question, and *shall not* receive sick and annual  
20 leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees  
21 hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under  
22 this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an  
23 active employee.

1           **Section 9.     Temporary Employment of Retired GDOE Teachers.** The Guam Department  
2 of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B,  
3 and who shall remain covered under the Government of Guam Group Health Insurance Program as a  
4 retired person, if a critical need arises as a result of military activation of GDOE teachers or absence due  
5 to a long-term disability status which has been certified a medical doctor. The GDOE may exercise this  
6 hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall*  
7 fill such a vacant position and *shall* be terminated when the incumbent returns from military service or  
8 absence. Retirees *shall* be hired at a minimum of Step I for the position in question and *shall not* receive  
9 sick and annual leave. Notwithstanding § 812l(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired  
10 temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of  
11 GDOE *shall* report to *I Liheslaturan Guåhan* on July 1, 2021, and again thirty (30) days after the end of  
12 the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the  
13 length of employment, the cost of said hiring, and the nature of the critical need that was filled.

14           **Section 10.   Temporary Employment or Detail, Absence Due to Military Service or Long-**  
15 **Term Disability.** Notwithstanding the provisions of 4 GCA § 4117, in the event a classified employee  
16 will be absent from work in excess of thirty (30) consecutive work days due to active military service or  
17 a long-term disability certified in writing by a medical doctor, the appointing authority for an agency  
18 may temporarily assign or detail another employee to assume the responsibilities of the absent  
19 employee. Such detail or assignment may be in effect for up to the same number of days of the  
20 consecutive absence due to active military service or medical disability. The appointing authority may  
21 also fill such vacancies by limited term appointment; any such appointment may be in effect for up to  
22 the same number of days of the consecutive absence due to active military service or medical disability.

1           **Section 11.    Locum Tenens Exemption During the Absence of the Chief Medical Examiner.**

2    The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in  
3    contracting for the professional services of a qualified medical examiner to be provided when the Chief  
4    Medical Examiner is absent from work.

5           **Section 12.    Advance Payments for Medical Services.**    In order to expedite acceptance of

6    Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical  
7    treatment approved by the MIP, the Director of Public Health and Social Services may advance payments  
8    for said medical treatment, and may establish escrow accounts for immediate and advance payment of  
9    medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best  
10   able to serve Medically Indigent Program clients.

11           **Section 13.   Transfer of Employees.**   Notwithstanding any other provision of law, and in

12   recognition of personnel shortages in certain areas, *I Maga'hågan Guåhan* is authorized to transfer  
13   employees during Fiscal Year 2021 within *or* between any department *or* agency of the government of  
14   Guam, *except* that:

15           **(a)**    This Section *shall not* apply to any employee of the Legislative *or* Judicial Branches, or  
16   any employee within the Mayors' Council of Guam and Village Mayors' Offices;

17           **(b)**    The transfer of an employee *shall not* result in a loss of pay *or* salary;

18           **(c)**    *No* employee *shall* be transferred if the employee has filed a viable grievance with the Civil  
19   Service Commission for discrimination based on political affiliation, gender, *or* sexual harassment, *unless*  
20   the employee consents to such transfer;

21           **(d)**    Notwithstanding any other provision of law or regulation, no employee of an autonomous  
22   agency may be transferred to a line department *or* agency;

1           (e)     *I Maga'hågan Guåhan shall* transfer the funding authorized for that employee's position  
2 from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority,  
3 the Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness  
4 Center, *unless* the transfer is from a line agency to an autonomous agency;

5           (f)     This Section *shall not* be used to transfer employees acting in good faith who report *or*  
6 expose bad business practices, illegal activities, *or* inappropriate conduct by public officials;

7           (g)     No employee occupying a classified position created by statute within an agency shall be  
8 transferred out of such agency nor shall such employee and position be transferred out of such agency.  
9 Any employee whose classified position is created by statute within a specific department or agency and  
10 has been transferred out of such agency or whose classified position has been transferred out of such  
11 agency *shall* be immediately transferred back to such agency; and

12           (h)     No employee who has filed a whistleblower complaint as provided for in statute shall be  
13 transferred, *unless* the employee consents to such transfer.

14           **Section 14. Restrictions on Hiring of Unclassified Employees.** Unless otherwise authorized  
15 by this Chapter, no government funds of any kind or description may be expended for the employment  
16 or hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the  
17 following:

18           (a)     certified persons at the Guam Department of Education as identified in § 715(1), Chapter  
19 7, Title 1 GCA;

20           (b)     any academic teaching positions at the University of Guam and the Guam Community  
21 College;

22           (c)     nurses, doctors, licensed health professionals, and ancillary health employees necessary  
23 for clinical purposes at the Department of Public Health and Social Services, the Guam Behavioral

1 Health and Wellness Center, the Office of the Chief Medical Examiner, the Guam Memorial Hospital  
2 Authority, the Guam Police Department, and the Department of Integrated Services for Individuals with  
3 Disabilities;

4 (d) Department of Labor Survey Workers;

5 (e) Systems and Programming Administrator, Junior Systems Programmer, Senior  
6 Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application  
7 Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and  
8 processing of taxes at the Department of Revenue and Taxation;

9 (f) federally-funded positions (matching and up to 100%);

10 (g) persons filling temporary vacancies created by the call to active military duty of  
11 employees who are members of the reserve components of the Department of Defense and the  
12 Department of Transportation, including, but not limited to, the United States Army, United States  
13 Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam  
14 Air National Guard, and the United States Coast Guard, or created by absence due to a long-term  
15 disability status which has been certified by a medical doctor. Departments may exercise this hiring  
16 authority provided its authorized budget for personnel is not exceeded;

17 (h) positions within the Office of *I Maga'hågan Guåhan*, the Office of *I Sigundo Maga'låhen*  
18 *Guåhan* and the Guam State Clearinghouse, and department or agency heads, and private secretaries;

19 (i) positions within the Mayors' Council of Guam;

20 (j) positions within the Guam Election Commission;

21 (k) limited-term, part-time substitute teachers of the Guam Department of Education;

22 (l) all persons employed pursuant to this Section, effective October 1, 2020, *shall* meet the  
23 minimum Knowledge, Abilities, and Skills (KAS) associated with such position;



- 1           (m) professional engineers required to fill Chief Engineer positions;
- 2           (n) positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)
- 3 which *shall* consist of certified coders and billers;
- 4           (o) Victim Advocates within the Office of the Attorney General;
- 5           (p) the Executive Director and staff positions of *I Kumision i Fino' CHamoru yan i*
- 6 *Fina'na'guen i Historia yan Lina'la' i Taotao Tano'* (the Commission on *CHamoru* Language and the
- 7 Teaching of the History and Culture of the Indigenous People of Guam);
- 8           (q) Child Protective Services social workers at the Department of Public Health and Social
- 9 Services;
- 10          (r) labor law enforcement specialists;
- 11          (s) census enumerators;
- 12          (t) senior law clerks; and
- 13          (u) the chief financial officer for the Department of Administration.

14           **Section 15. Contracts.** Positions in the classified and unclassified service *shall not* be filled  
15 pursuant to a contractual arrangement *except* as provided in this Section for Fiscal Year 2021:

16           (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam  
17 departments and agencies may contract with independent contractors; *provided*, that no agency may  
18 contract for services customarily provided by employees in the classified service, *except* as provided by  
19 law.

20           (b) Government of Guam departments and agencies that *do not* customarily obtain professional  
21 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,  
22 actuarial services, and auditing services through an employee in the classified service in that department  
23 or agency may contract to obtain such services.

1           (c)     The Office of the Attorney General, the Public Defender Service Corporation, and the  
2 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide  
3 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall*  
4 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to  
5 this Section may receive from the government of Guam any remuneration in any form other than in  
6 payment for the position into which such person is hired. The Office of the Attorney General, the  
7 Executive Director of the Public Defender Service Corporation, and the Executive Director of the  
8 Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and  
9 the Director of Administration together with a written certification stating why it is impracticable to handle  
10 the matter within the office as otherwise constituted.

11           (d)     This Section *shall not* apply to the Guam Department of Education; the University of  
12 Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and judges  
13 *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when filling the position  
14 of legal counsel; *I Liheslaturan Guåhan*; the Guam Memorial Hospital Authority; and the Department of  
15 Public Health and Social Services and the Guam Behavioral Health and Wellness Center when filling  
16 positions of licensed health professionals.

17           (e)     Any instrumentality of the government of Guam that fills any classified or unclassified  
18 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such  
19 contract with the Chief Procurement Officer together with a written certification stating why it is  
20 impracticable to handle the matter within the instrumentality as otherwise constituted.

21           **Section 16. Authorization for Legal Services for the Department of Public Works, the**  
22 **Guam Building Code Council, the Contractors License Board, and the Board of Registration for**  
23 **PEALS.** The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam

1 Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,  
2 Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund  
3 an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS  
4 *only*. The DPW, GBCC, GCLB, and PEALS *shall* reimburse the Office of the Attorney General for such  
5 services from their respective funds.

6 **Section 17. Temporary Employment of Retired Attorneys.** The Attorney General of Guam  
7 may hire retired government attorneys when a critical need arises. The Attorney General may exercise  
8 this hiring authority in the areas of tax collection and criminal prosecution, provided the authorized budget  
9 for personnel of the Office of the Attorney General is *not* exceeded. Said attorneys *shall* be hired at a  
10 maximum salary of Attorney Level-1, Step 1, and *shall not* receive sick and annual leave. Notwithstanding  
11 § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant  
12 hereto may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be  
13 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such  
14 employment *shall not* close vacancies to qualified applicants. The Attorney General *shall* report to *I*  
15 *Liheslaturan Guåhan* on July 1, 2021 and again thirty (30) days after the end of the fiscal year, the number  
16 of retired attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost  
17 of said hiring, and the nature of the critical need that was filled.

18 **Section 18. Board and Commission Stipends.** Any compensation or stipend owed to a board  
19 or commission member for attending a regular or special meeting in Fiscal Year 2021 *shall* be paid from  
20 appropriations in this Act by the department or agency responsible for the administrative support and  
21 operations of such board or commission. *Except* for Commissioners of the Civil Service Commission,  
22 any board member who has served on a board continuously for ten (10) years or more may receive a  
23 stipend totaling *no more than* Two Hundred Fifty Dollars (\$250) per month for meetings attended;

1 however, board and commission members may elect to *not* receive said compensation. *I Maga'hågan*  
2 *Guåhan* may, by Executive Order, waive the payment of meeting stipends owed to any board or  
3 commission member.

4 **Section 19. Consolidated Revenue and Expenditure Reporting Requirement.**

5 Notwithstanding § 4109(c)(3), Chapter 4, Title 5 of the Guam Code Annotated, § 4105(f), Chapter 4, Title  
6 5 of the Guam Code Annotated, and § 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated,  
7 relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management  
8 Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration,  
9 *shall* prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which *shall* report and  
10 recognize revenues on a cash basis with the exception of Section 30 revenues, which *shall* be reported as  
11 collected in full in October of each year; and *shall* for each month, identify and note any and all non-  
12 recurring revenues by General Fund revenue category, by month collected, and by amount; and *shall*  
13 compare the budgeted and actual departmental program appropriations with expenditures and  
14 encumbrances. The Director of the Bureau of Budget and Management Research, the Director of  
15 Administration, and the Director of Revenue and Taxation *shall* certify said reports, which *shall* be  
16 transmitted to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* no later than twenty (20)  
17 days after the end of each month. The reports *shall* include, at a minimum, the following components  
18 relative to General Fund revenues:

19 (a) comparison of revenues for the preceding month contrasted with the same month for the  
20 prior fiscal year;

21 (b) comparison of year-to-date revenues for the preceding month contrasted with the same  
22 period for the prior fiscal year;

23 (c) comparison of adopted revenues allocated for the preceding month contrasted with the  
24 actual revenues collected for the month;

1 (d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted  
2 with actual quarterly revenues collected;

3 (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues  
4 collected; and

5 (f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date  
6 revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal  
7 year.

8 **Section 20. Civilian Volunteer Police Reserve Allowance.** In accordance with Public Law  
9 35-59, § 66.104.1, Chapter 66, Title 10 of the Guam Code Annotated is amended to read:

10 **“§ 66.104.1. Same: Allowance.**

11 Each member of the civilian Volunteer Police Reserve who successfully completes  
12 probationary requirements as established by the Chief of Police, and who contributes a  
13 minimum of forty-two hours or more per month, shall receive an allowance of ~~Two~~  
14 ~~Hundred Fifty Dollars (\$250)~~ Five Hundred Dollars (\$500) per month, to defray the cost  
15 of maintenance of their equipment and uniforms. The Guam Police Department shall  
16 identify funds within their department appropriations to satisfy the intent of this Section.”

17 **Section 21. Community Firefighter Reserve Program Allowance.** § 72A102, Chapter  
18 72A, Title 10 of the Guam Code Annotated is amended to read:

19 **“§ 72A102. Same: Allowance.**

20 Each member of the Community Firefighter Reserve Program who successfully  
21 completes probationary requirements as established by the Fire Chief and who performs  
22 satisfactorily during a month shall receive an allowance of ~~Fifty Dollars (\$50)~~ Five  
23 Hundred Dollars (\$500) for that month, to defray the cost of maintenance of  
24 their equipment and uniforms. The Guam Fire Department shall identify funds within their  
25 department appropriations to satisfy the intent of this Section.

1 For the initial year of its establishment, the Guam Fire Department shall be allotted  
2 no more than twenty-five (25) Firefighter Reserve positions, and may increase its  
3 recruitment of reserve firefighters for the program in any given year thereafter to no more  
4 than a total of Fifty (50) Firefighter Reserve positions at any time.”

5 **Section 22. Civilian Volunteer Conservation Officer Reserve Allowance.** § 63103.1(f),  
6 Chapter 63, Title 5 of the Guam Code Annotated is amended to read:

7 “(f) Same: Allowance. Each member of the Civilian Volunteer Conservation Officer Reserve  
8 who successfully completes probationary requirements as established by the Director and who  
9 contributes a minimum of forty-two (42) hours or more per month, shall receive an allowance of  
10 ~~Two Hundred Fifty Dollars (\$250)~~ Five Hundred Dollars (\$500) per month, to defray the cost of  
11 maintenance of his equipment and uniforms. The Department of Agriculture shall identify funds  
12 within department appropriations or other appropriate funding sources to satisfy the requirements  
13 of this Section.”

14 **Section 23. Civilian Volunteer Airport Police Reserve Allowance.** § 1112.3(e), Chapter 1,  
15 Title 12 of the Guam Code Annotated is amended to read:

16 “(e) Same: Allowance. Each member of the Civilian Volunteer Airport Police Reserve who  
17 successfully completes probationary requirements as established by the Chief of Airport  
18 Police, and who contributes a minimum of forty-two (42) hours or more per month, shall  
19 receive an allowance of ~~Two Hundred Fifty Dollars (\$250)~~ Five Hundred Dollars (\$500)  
20 per month, to defray the cost of maintenance of equipment and uniforms. The Airport shall  
21 identify funds for appropriation to satisfy the intent of this Section.”

22 **Section 24. General Fund Continuing Appropriations to the Rainy Day Fund.** § 22436,  
23 Chapter 22, Division 2, Title 5 of the Guam Code Annotated is hereby *amended* to read:

1           **“§ 22436. General Fund Continuing Appropriations to the Rainy Day Fund Cap.**

2                   (a) — ~~Beginning in Fiscal Year 2010, *I Liheslatura* (the Legislature) shall not appropriate~~  
3 ~~more than ninety eight percent (98%) of the total revenues projected for the General Fund for the~~  
4 ~~fiscal year until such time as the General Fund deficit is eliminated. All unappropriated annual~~  
5 ~~General Fund revenues collected in excess of appropriations shall be used to liquidate obligations~~  
6 ~~for refunds, earned income tax credits and prior years’ vendor payables.~~

7                   *I Liheslatura* (the Legislature) shall continuously appropriate *not less than two percent*  
8 (2%) of the total revenues projected for the General Fund for each fiscal year to the Rainy Day  
9 Fund established pursuant to § 22901, Article 9, Division 2, Chapter 22, Title 5 of the Guam Code  
10 Annotated, until such time as indicated in § 22904, Article 9, Division 2, Chapter 22, Title 5 of the  
11 Guam Code Annotated.

12                   (b) — ~~Emergency. — To the extent necessary to deal with any disaster or emergency this~~  
13 ~~General Fund Appropriations Cap may be temporarily lifted in the event *I Maga’lahi* (the~~  
14 ~~Governor), the President of the United States, or *I Liheslatura* (the Legislature) by vote of majority~~  
15 ~~of its members declares Guam to be in a state of emergency or any similar designation.”~~





1 Branch appropriations of departments and agencies, for Fiscal Year 2021. This Section does not apply to  
2 appropriations made to the Unified Judiciary and *I Liheslaturan Guåhan*.

3 **Section 6. Independent Contractors.** The Office of *I Maga'hågan Guåhan*, the Office of *I*  
4 *Sigundo Maga'låhen Guåhan*, and the Guam State Clearinghouse may enter into agreements with  
5 independent contractors pursuant to Guam procurement laws.

6 **Section 7. Facilities Insurance Requirements.** Every department and agency of the  
7 government of Guam through the Department of Administration *shall only* expend such sums as  
8 necessary, from the department or agency's appropriations for operations contained in this Act, for  
9 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency  
10 (FEMA) grant funds, where such insurance is required by FEMA.

11 **Section 8. Reporting Requirements for Non-Profit Organizations.** All non-profit  
12 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately  
13 account for said funds and *shall* provide a budgetary breakdown by object category to the department *or*  
14 agency that oversees the appropriation. The non-profit organization *shall* also provide to said department:

- 15 (a) A quarterly report describing its activities during the reporting period and the results it  
16 achieved *no later than* twenty (20) days after the end of each quarter;
- 17 (b) Notification of all procurement of equipment and services of Five Thousand Dollars  
18 (\$5,000) *or* more prior to awarding the contract therefore;
- 19 (c) Access to the overseeing department *or* agency's duly authorized representative, and  
20 government of Guam auditors to appropriate records for the purpose of audit and  
21 examination of books, documents, papers, and records of funds expended under the  
22 appropriation;

1           (d)    Submission of a detailed inventory listing of each year’s purchases, as certified by its  
2                    certifying officer; and

3           (e)    A final report to the overseeing department *or* agency for submission to *I Liheslaturan*  
4                    *Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act  
5                    *no later than* November 15, 2021, for Fiscal Year 2021. The overseeing department *or*  
6                    agency *shall* post the same on its website.

7           Non-compliance with these reporting requirements will subject the non-profit organization to a  
8           three percent (3%) reduction of its appropriation(s) and the overseeing agency’s contract with the  
9           organization *shall* so provide.

10           **Section 9.    Fund Reversions.** *Unless* otherwise specified in this Act:

11           (a)    **General Fund Reversion.** All unexpended *or* unencumbered appropriations made from  
12           the General Fund pursuant to this Act *shall* revert to the General Fund on the last day of Fiscal Year 2021.

13           (b)    **Tourist Attraction Fund Reversion.** All unexpended *or* unencumbered appropriations  
14           made from the Tourist Attraction Fund pursuant to this Act *shall* revert to the Tourist Attraction Fund on  
15           the last day of Fiscal Year 2021.

16           (c)    **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations  
17           made from the Healthy Futures Fund pursuant to this Act *shall* revert to the Healthy Futures Fund on the  
18           last day of Fiscal Year 2021.

19           (d)    **Territorial Educational Facilities Fund Reversion.** All unexpended *or* unencumbered  
20           appropriations made from the Territorial Educational Facilities Fund pursuant to this Act *shall* revert to  
21           the Territorial Educational Facilities Fund on the last day of Fiscal Year 2021.

1           **(e) Guam Highway Fund Reversion.** All unexpended *or* unencumbered appropriations  
2 made from the Guam Highway Fund pursuant to this Act *shall* revert to the Guam Highway Fund on the  
3 last day of Fiscal Year 2021.

4           **Section 10. Authorization for Payment of Prior Years' Obligations.** Appropriations made  
5 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively  
6 impact the current operational needs of the department or agency requesting such prior years' payment.

7           **Section 11. Funding Source.** The following departments are authorized to expend up to the  
8 level of revenues collected for their respective special revenue funds for Fiscal Year 2021:

9           **(a)** Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment  
10 Revolving Fund;

11           **(b)** Department of Corrections - Corrections Revolving Fund;

12           **(c)** Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection  
13 Services Fund;

14           **(d)** Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam  
15 Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water  
16 Research and Development Fund; and Recycling Revolving Fund;

17           **(e)** Department of Land Management - Land Survey Revolving Fund;

18           **(f)** Chamorro Land Trust Commission - Chamorro Land Trust Operations Fund;

19           **(g)** Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive  
20 Species Inspection Fee Fund; and Rabies Prevention Fund;

21           **(h)** Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -  
22 Professional Engineers, Architects and Land Surveyors (PEALS) Fund;

- 1           (i)     Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life  
2                     and Medical Emergency Fund;
- 3           (j)     Guam Regional Transit Authority - Guam Regional Transit Authority Fund;
- 4           (k)     Guam Contractors License Board - Contractors License Board Fund;
- 5           (l)     Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and  
6                     Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
- 7           (m)     Department of Public Health and Social Services - Guam Environmental Health Fund;  
8                     Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving  
9                     Fund; and Sanitary Inspection Revolving Fund;
- 10          (n)     Guam Department of Education - Public School Library Resources Fund;
- 11          (o)     Department of Labor and the Guam Community College - Manpower Development Fund;
- 12          (p)     Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer  
13                     Protection Fund; Criminal Injuries Compensation Fund; and Notary Fund;
- 14          (q)     Department of Parks and Recreation - Public Recreation Services Fund; and
- 15          (r)     Department of Chamorro Affairs - Guam Museum Fund.

16           **Section 12. Department of Revenue and Taxation (DRT) Authorization to Utilize the**  
17 **Better Public Service Fund for Tax Collection.** Notwithstanding any other provision of law, the  
18 Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the  
19 Better Public Service Fund for the purpose of tax collection.

20           **Section 13. Off-island Travel by Executive Security of the Guam Police Department.** The  
21 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel  
22 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police  
23 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First

1 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam  
2 at meetings and functions determined critical to the welfare of Guam.

3 **Section 14. Uniform Allowances.** Uniform allowances authorized in this Act *shall not* be less  
4 than One Hundred Fifty Dollars (\$150.00) for the fiscal year and *shall* be issued to the employees *no later*  
5 *than* the end of the first quarter of Fiscal Year 2021.

6 **Section 15. Severability.** *If* any provision of this Act or its application to any person or  
7 circumstances is held invalid, the invalidity shall *not* affect other provisions or applications of this Act  
8 which can be given effect without the invalid provision or application, and to this end the provisions of  
9 this Act are severable.